

FISCAL ESTIMATE WORKSHEET
Detailed Estimate of Annual Fiscal Effect
DOA-2047(R06/99)

☒ ORIGINAL
☐ CORRECTED

☐ UPDATED
☐ SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
Chs. Comm 2 and 5

Amendment No.

Subject

Program Revenue Fees

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		Increased Costs	Decreased Costs
A. State Costs By Category			
State Operations - Salaries and Fringes		\$ 0	\$ -
(FTE Position Changes)		(0 FTE)	(- FTE)
State Operations - Other Costs		0	-
Local Assistance		0	-
Aids to Individuals or Organizations		0	-
TOTAL State Costs By Category		\$	\$ -
B. State Costs By Source of Funds			
GPR		\$ 0	\$ -
FED		0	-
PRO/PRS		0	-
SEG/SEG-S		0	-
III. State Revenues- Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes		\$ 0	\$ -
GPR Earned		0	-
FED		0	-
PRO/PRS		\$2,915,700	-
SEG/SEG-S		0	-
TOTAL State Revenues		\$ 2,915,700	\$

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS	\$ 0	\$ 0
NET CHANGE IN REVENUES	\$ 2,915,700	\$ 0

Agency/Prepared by: (Name & Phone No.)

Commerce/Debra Miller, 266-8603

Authorized Signature/Telephone No.

Date